



**HUNTING RETRIEVER, INC.
INCOME/EXPENSE SHEET**

6/8/2010

	BUDGET	BUDGET %
INCOME:		
CHARTER FEES	\$6,200.00	2.71%
FOUNDATION GRANTS	\$0.00	0.00%
GRAND (FALL)	\$10,000.00	4.36%
GRAND (SPRING)	\$14,000.00	6.11%
HUNT TEST FEES	\$102,000.00	44.50%
MEMBERSHIP DUES	\$53,000.00	23.12%
MISC	\$4,000.00	1.75%
SPONSORS	\$25,000.00	10.91%
UKC FIELD REP REINBURSEMENT	\$15,000.00	6.54%
TOTAL	\$229,200.00	100%
EXPENSE:		
ADMINISTRATIVE SECRETARY	\$51,000.00	24.00%
ADVERTISEMENT (HRC MAGAZINE)	\$1,440.00	0.68%
ADVERTISEMENT (SPONSOR AD)	\$15,000.00	7.06%
AWARD & RECOGNITION	\$15,000.00	7.06%
BANK FEES	\$200.00	0.09%
FIELD REP EXPENSE	\$35,000.00	16.47%
HRC TREASURER'S ADMIN EXPENSES	\$1,500.00	0.71%
HUNT TEST DEVELOPMENT	\$9,000.00	4.24%
INSURANCE	\$7,000.00	3.29%
NATIONAL MEETING	\$52,316.00	24.62%
PUBLIC RELATIONS	\$2,000.00	0.94%
OFF. SUPPLIES, SHIPPING, TELEPHONE	\$18,000.00	8.47%
WOMEN & YOUTH PROGRAM	\$5,000.00	2.35%
TOTAL	\$212,456.00	100%
P&L	\$16,744.00	