



**HUNTING RETRIEVER, INC.
BUDGET SHEET**

6/6/2009

	BUDGET	BUDGET %
INCOME:		
CHARTER FEES	\$6,500.00	2.51%
QUALIFIED EXPENSE GRANTS ¹	\$20,000.00	7.74%
GRAND (FALL)	\$14,000.00	5.42%
GRAND (SPRING)	\$14,000.00	5.42%
HUNT TEST FEES	\$110,000.00	42.55%
MEMBERSHIP DUES	\$52,000.00	20.12%
MISC ⁴	\$4,000.00	1.55%
SPONSORS	\$25,000.00	9.67%
UKC FIELD REP REINBURSEMENT	<u>\$13,000.00</u>	<u>5.03%</u>
TOTAL	\$258,500.00	100%
 EXPENSE:		
ADMINISTRATIVE SECRETARY	\$50,000	24.70%
ADMINISTRATIVE OFFICE SUPPLIES	\$3,500	1.73%
ADVERTISEMENT (HRC MAGAZINE)	\$18,000	8.89%
AWARD & RECOGNITION	\$14,000	6.92%
BANK FEES	\$200	0.10%
FIELD REP EXPENSE	\$32,000	15.81%
HRC TREASURER'S ADMIN EXPENSES	\$200	0.10%
INSURANCE	\$3,000	1.48%
MISC	\$200	0.10%
NATIONAL MEETING	\$50,000	24.70%
PUBLIC RELATIONS	\$4,000	1.98%
POSTAGE & DELIEVERY	\$10,000	4.94%
TELEPHONE	\$4,800	2.37%
TRAVEL EXPENSES	\$8,500	4.20%
YOUTH PROGRAM	<u>\$4,000</u>	1.98%
	\$202,400	
 FORECASTED INCOME OVER EXPEDITURES	>>>>>>>	\$56,100.00

¹ ** Field Rep Training, Educational Activities